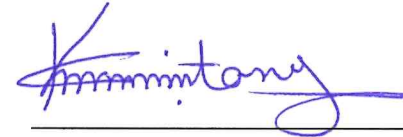


**CONSOLIDATED ANNUAL PROCUREMENT AND ASSET DISPOSAL PLAN
FOR THE FINANCIAL YEAR 2023-2024**

APPROVED BY:



**ALEX GITARI
MANAGING DIRECTOR/CEO**



**HON. CALEB KOSITANY
CHAIRMAN**

EXECUTIVE SUMMARY ON THE CONSOLIDATED ANNUAL PROCUREMENT AND ASSET DISPOSAL PLAN FOR THE FINANCIAL YEAR 2023-2024

Procurement planning is a requirement for all procuring entities following the enactment of the Public Procurement and Asset Disposal Act, 2015.

A procuring entity is required to prepare a Consolidated Annual Procurement and Asset Disposal Plan for each financial year, which is derived from the budget of the respective year. Heads of user departments are required to submit their annual procurement plans by 30th June of each financial year. The Procurement Department then prepares a Consolidated Annual Procurement & Asset Disposal Plan to be approved by the Accounting Officer and the Board of Directors.

Section 53(2) of the Public Procurement and Asset Disposal Act 2015 provides that “an accounting officer shall prepare an annual procurement plan which is realistic in a format set out in the Public Procurement and Asset Disposal Regulations 2020 within the approved budget prior to the commencement of each financial year as part of the annual budget preparation process”.

Further all procurement and asset disposal planning should reserve a minimum of thirty percent of the budgetary allocations for enterprises owned by Women, Youth, Persons with Disabilities and Other Disadvantaged Groups and a report shall be submitted to the Public Procurement Regulatory Authority demonstrating the application of preference and reservations scheme in relation to the procurement budget within sixty (60) days after the commencement of the financial year. In furtherance to the above legal obligations and good corporate governance practices the Authority has prepared this Draft Consolidated Annual Procurement & Asset Disposal Plan as we the Authority awaits the final budget approval for the Financial Year 2023/2024.

The draft plan includes the following: -

- a) A detailed breakdown of the goods, works or services required.
- b) A schedule of the planned delivery, implementation of completion dates for all goods, works or services required (time frame)
- c) An estimate of the value of each package of goods, works or services required and an indication of the proposed budget available and sources of funding.
- d) An indication of the appropriate procurement method for each procurement requirement.
- e) Identification of specialised procurements which will not form part of the 30% procurement opportunities reserved for the Youth, Women and People Living with Disability

APPROVAL

The Managing Director/ CEO shall present the Draft Annual Procurement and disposal plan to the Board of Directors for more deliberation before approval. Thereafter, the Plan shall be implemented in accordance with the relevant laws and regulations.

PREPARED BY:



LILIAN OKIDI

Ag. GM- PROCUREMENT & LOGISTICS

PRESENTED BY:



ALEX GITARI

MANAGING DIRECTOR/ CEO

KEY

	On - Going
	Up - Coming
OT	Open Tendering
DP	Direct Procurement
RT	Restricted Tendering
RFQ	Request for Quotation
YWPWD	Women, Youth and Persons With Disability
UOM	Unit of Measure
AU	Activity Unit
EA	Each
PPADA	Public Procurement and Asset Disposal Act
GOK	Government of Kenya Contract (Supplies Branch)

PROCUREMENT EXPENDITURE SUMMARY	
	Kenya Shillings
CAPITAL EXPENDITURE	4,412,172,000.00
RECURRENT EXPENDITURE	5,773,438,604.00
TOTAL PROCUREMENT SPEND (CAPEX PLUS OPERATION/RECURRENT EXPENDITURE)	10,185,610,604.00
TOTAL IDENTIFIED SPECIALISED PROCUREMENTS	601,702,073.00
TOTAL NON SPECIALISED BUDGET	9,583,908,531.00

EXECUTIVE SUMMARY

VALUE OF PROCUREMENT RESERVED FOR YOUTH, WOMEN AND PERSON WITH DISABILITIES(30% reserved for special groups i.e. 30% of 9,583,908,531.00)= 2,875,172,559.00		
	Group	Value (Kshs.)
	Total value of procurements identified for special groups	
1	Youth 14% of reserved	1,341,747,194.00
2	Women 14% of reserved	1,341,747,194.00
3	PWD 2% of reserved	191,678,171.00
	Total (30%)	2,875,172,559.00

	Item Description	UoM	Qty	Source of Funding	Approved Budget 2023 - 2024 Kshs. '000	Procurement Method		Quarter	Station /Airport/Airstrip	Status as at 30th June 2023							
ONGOING PROJECTS																	
No.	Item Description	UoM	Qty	Source of funding	Approved budget 2023 – 2024 (Kshs.'000)												
1.	Replacement of AGL Cables- EIA	AU	I	KAA	76,000.00	Ongoing 30%										EIA	
2.	Integrated digital radio system - JKIA	AU	I	KAA	40,000.00	Evaluation stage										HQ ENG	
3.	Drainage of GFT excavation	AU	I	KAA	46,000.00	scoping and specification preparation										JKIA	

4.	Replacement of Taxiway lighting fittings -JKIA	AU	I	KAA	40,000.00	Scoping and specification preparation								JKIA
5.	Bird Radar Equipment's - JKIA	EA		KAA	50,000.00	Under Evaluation								JKIA
6.	Pavements rehabilitation- TIA Apron-JKIA	AU	I	KAA	45,000.00	To re-tender after termination (Northern Construction)								JKIA
GOK AIRSTRIP FUNDED PROJECTS														
	Administration of Airstrips	AU	I	GOK	25,000.00	On need basis			ENG - HQS					
	TOTAL				25,000.00									

NEW PROJECTS KENYA AIRPORTS AUTHORITY FUNDED

No.	Item Description	UoM	Q ty	Source of Funding	Approved Budget 2023 - 2024 (Kshs. '000)	Procurement Method	Quarter	Preparation of Tender Document	Invite/Advertise of Tender	Bid Opening	Bid Evaluation	Tender Award	Notification of Award	Contract Signing	Date of Completion	Station/ Airport/ Airstrip
1	Gyro Mower	EA	I	CAA	700.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	EIA
2	HVAC for Terminal building	AU	I	CAA	5,000.00	OT/RT	Q1 - Q4	07/08/2023	14/08/2023	15/08/2023	14/09/2023	21/09/2023	24/09/2023	08/10/2023	06/01/2024	EIA
3	Installation of Comprehensive CCTV coverage	AU	I	CAA	40,000.00	OT/RT	Q1 - Q4	07/08/2023	14/08/2023	15/08/2023	14/09/2023	21/09/2023	24/09/2023	08/10/2023	06/01/2024	EIA
4	Replacement of Fire Crash Alarm			CAA	8,000.00	OT	Q1 - Q3	21/08/2023	28/08/2023	29/08/2023	28/09/2023	05/10/2023	08/10/2023	22/10/2023	20/01/2024	EIA
5	Replacement of standby generator (1000KVA) and reconfigure power supply	AU	I	CAA	80,000.00	OT	Q1 - Q4	07/08/2023	14/08/2023	15/08/2023	14/09/2023	21/09/2023	24/09/2023	08/10/2023	06/01/2024	EIA
6	Upgrading of Lighting Fittings to LED type		I	CAA	15,000.00	OT/RT	Q1 - Q3	07/08/2023	14/08/2023	15/08/2023	14/09/2023	21/09/2023	24/09/2023	08/10/2023	06/01/2024	EIA

7	Utility Vehicle (double Cab)	EA	I	KAA	7,000.00	RT/OT	Q1 - Q2	22/08/2023	29/08/2023	30/08/2023	29/09/2023	06/10/2023	09/10/2023	23/10/2023	21/01/2024	EIA
8	Washroom Block Freight area (Airside)		I	KAA	5,000.00	OT	Q1 - Q2	15/08/2023	22/08/2023	23/08/2023	22/09/2023	29/09/2023	02/10/2023	16/10/2023	14/01/2024	EIA
9	Construction of Public Washroom	EA	I	KAA	3,000.00	RFQ	Q1 - Q3	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Eldoret Airstrip
10	Grading of Emergency access road for security patrol	EA	I	KAA	30,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	Eldoret Airstrip
11	Office Furniture	EA	I	KAA	1,500.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Eldoret Airstrip
12	TV Set	EA	I	KAA	150.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Eldoret Airstrip
13	Utility Vehicle (double Cab)	EA	I	KAA	7,000.00	RT/DP	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Eldoret Airstrip
14	Runway and Pavement Rehabilitation	AU	I	KAA	10,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2023	Eldoret Airstrip

15	VIP Kitchen Utilities	EA	1	KAA	500.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Eldoret Airstrip
16	IPad for Safety Manager, OPS Manager & Chief Fire	EA	3	KAA	750.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Headquarters Operations & Safety
17	Laptops for Safety Manager + Safety Instructors HQ	EA	1	KAA	1,000.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Headquarters Operations & Safety
18	Mobile Command vehicles for JKIA,MIA, EIA & KIA	EA	1	KAA	150,000.00	RT/OT	Q1 - Q4	14/08/2023	21/08/2023	22/08/2023	21/09/2023	28/09/2023	01/10/2023	15/10/2023	13/01/2024	Headquarters Operations & Safety
19	Rescue Firefighting Boats for MIA & KIA	EA	1	KAA	60,000.00	RT/OT	Q1 - Q4	14/08/2023	21/08/2023	22/08/2023	21/09/2023	28/09/2023	01/10/2023	15/10/2023	13/01/2024	Headquarters Operations & Safety
20	Cyber Security Systems-SIEM,WAF,P AM	EA	1	KAA	60,000.00	RT/OT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	HQ ICT

21	HQ Centralized UPS	EA	I	KAA	10,000.00	RT/OT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	HQ ICT
22	Refresh of Unified Computing System	EA	I	KAA	90,000.00	RT/OT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	HQ ICT
23	SAP Archiving and backup solution	EA	I	KAA	20,000.00	RT/OT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	HQ ICT
24	Self Service Supplier Invoice Verification	EA	I	KAA	30,000.00	RT/OT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	HQ ICT
25	Wilson General Aviation AODB Module	EA	I	KAA	25,000.00	RT/OT	Q1 - Q4	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	HQ ICT
26	Security Chairs - GSU and PSY	EA	I	KAA	2,000.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	HQ Security
27	Assorted Toolkit /STP for 3D Equipment	EA	I	KAA	5,000.00	OT/RFQ	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	HQ Security
28	Desktop Explosive Trace Detector	EA	I	KAA	10,000.00	OT/RT	Q1 - Q3	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	HQ Security

29	Dual View Baggage X-ray machine -EIA	EA	I	KAA	30,000.00	RT/OT	Q1 - Q4	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	HQ Security
30	ETD Scanners	EA	I	KAA	5,000.00	OT	Q1 - Q2	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	HQ Security
31	MANPADS Vulnerability Assessment Kits	EA	I	KAA	5,000.00	OT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	HQ Security
32	Portable ETD FIDO - X4	EA	I	KAA	40,000.00	RT/OT	Q1 - Q4	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	HQ Security
33	Standard Test Piece for X-ray Machine 2D and Single view	EA	I	KAA	5,000.00	OT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	HQ Security
34	Docimeters for X-Ray Machine Survey	EA	I	KAA	5,000.00	OT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	HQ Security
35	GPRS for MANPADS Assessment	EA	I	KAA	3,000.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	HQ Security
36	Laser Range Finder for MANPADS Assessment	EA	I	KAA	2,000.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	HQ Security

37	New ETD technology	EA	I	KAA	60,000.00	RT/OT	Q1 - Q4	26/09/2023	03/10/2023	04/10/2023	03/11/2023	10/11/2023	13/11/2023	27/11/2023	25/02/2024	HQ Security
38	Operational Test Kit (OTK) -3D	EA	I	KAA	5,000.00	OT	Q1 - Q2	14/08/2023	21/08/2023	22/08/2023	21/09/2023	28/09/2023	01/10/2023	15/10/2023	13/01/2024	HQ Security
39	Common Tea area, mothers room and kitchen	AU	I	KAA	8,000.00	OT	Q1 - Q2	14/08/2023	21/08/2023	22/08/2023	21/09/2023	28/09/2023	01/10/2023	15/10/2023	13/01/2024	HRD - HQS
40	Office Equipment	AU	I	KAA	3,000.00	RFQ	Q2 - Q2	02/10/2023	05/10/2023	06/10/2023	09/10/2023	10/10/2023	11/10/2023	12/10/2023	19/10/2023	HRD - HQS
41	Utility Vehicles	AU	I	KAA	10,000.00	DP	Q1 - Q4	15/08/2023	18/08/2023	19/08/2023	22/08/2023	23/08/2023	24/08/2023	25/08/2023	01/09/2023	HRD - HQS
42	Computers and Laptops	EA	I	KAA	750.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	IA & RM
43	Computers and Laptops	EA	I	KAA	750.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	IA & RM
44	Office Furniture	EA	I	KAA	485.00	RFQ	Q1 - Q2	02/10/2023	05/10/2023	06/10/2023	09/10/2023	10/10/2023	11/10/2023	12/10/2023	19/10/2023	IA & RM

45	Office Furniture	EA	I	KAA	485.00	RFQ	Q1 - Q2	02/10/2023	05/10/2023	06/10/2023	09/10/2023	10/10/2023	11/10/2023	12/10/2023	19/10/2023	IA & RM
46	AODB, FIDS enhancements	AU	I	KAA	50,000.00	RT/OT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	ICT - HQS
47	2 No passenger boarding bridges	EA	I	KAA	200,000.00	OT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	JKIA
48	2D X-ray Machine-JKIA	AU	I	KAA	50,000.00	OT/RT	Q1 - Q4	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	JKIA
49	3D X-ray Machine-JKIA	AU	I	KAA	50,000.00	OT/RT	Q1 - Q4	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	JKIA
50	Aircraft Recovery Equipment	EA	I	KAA	160,000.00	RT/OT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Headquarters Operations & Safety
51	Extension of Cargo Apron - JKIA	AU	I	KAA	100,000.00	OT	Q1 - Q2	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	JKIA
52	High reach service equipment	EA	I	KAA	15,000.00	OT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	JKIA

53	Improvement of Floodlighting at Apron	AU			12,000.00	OT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	JKIA
54	Improvement of Taxiway Kilo Holding Area		I	KAA	100,000.00	OT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	JKIA
55	Infill Project at JKIA	AU	I	KAA	100,000.00	OT	Q1 - Q4	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	JKIA
56	Phase 3 Intelligent Analytics Management Systems (ISMS 3)	AU	I	KAA	100,000.00	OT/RT	Q1 - Q3	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	JKIA
57	Procurement of Photometric Equipment	AU	I	KAA	25,000.00	OT	Q1 - Q4	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	JKIA
58	Replacement of active network equipment for terminals 1A to Cisco switches	AU	I	KAA	8,000.00	OT	Q1 - Q4	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	JKIA
59	Road Marking Machine	EA	I	KAA	5,000.00	OT/RFQ	Q2 - Q4	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	JKIA

60	Runway Edge Lights Realignment to the standards	AU	I	KAA	50,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	JKIA
61	Smart Fence	AU	I	KAA	100,000.00	OT/RT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	JKIA
62	Terminal IA Network upgrade	AU	I	KAA	50,000.00	OT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	JKIA
63	Terminal & Parking lightings automation	AU	I	KAA	25,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	JKIA
64	Thermal scanner	AU	I	KAA	2,500.00	RFQ	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	HQ SEC
65	Assorted workshop equipment	EA	I	KAA	5,000.00	OT	Q1 - Q2	14/09/2023	21/09/2023	22/09/2023	22/10/2023	29/10/2023	01/11/2023	15/11/2023	13/02/2024	JKIA
66	INo. 2D - Cabin Security Screening Equipment (with automatic return bin system)	EA	I	KAA	30,000.00	RT/OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	K.I.A

67	Defibrillator	EA	I	KA	600.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	K.I.A
68	Enhancement of CCTV Cameras (To cover Blind spots and new departure lounge 4 & Arrival hall)	EA	I	KA	10,000.00	DP/RT	Q3 - Q3	01/09/2023	08/09/2023	09/09/2023	09/10/2023	16/10/2023	19/10/2023	02/11/2023	31/01/2024	K.I.A
69	Furniture	EA	I	KA	1,000.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	K.I.A
70	Furniture	EA	I	KA	5,000.00	RT/OT	Q3 - Q3	08/01/2024	15/01/2024	16/01/2024	15/02/2024	22/02/2024	25/02/2024	10/03/2024	08/06/2024	K.I.A
71	GRF Tablet	EA	I	KA	200.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	K.I.A
72	IBEX Tablet	EA	I	KA	300.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	K.I.A
73	Laptop	EA	I	KA	150.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	K.I.A
74	Metallic lockers	EA	I	KA	400.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	K.I.A

75	Office Furniture	EA	I	CAA	450.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	K.I.A
76	Public Address	EA	I	CAA	300.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	K.I.A
77	Staff Lockers	EA	I	CAA	250.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	K.I.A
78	PWD Seats	EA	I	CAA	200.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	Kabunde Airstrip Homabay
79	2.5KVA Generator Petrol	EA	I	CAA	120.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Kabunde Airstrip Homabay
80	7KVA UPS	EA	I	CAA	360.00	RFQ	Q3 - Q3	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kabunde Airstrip Homabay
81	Borehole	EA	I	CAA	5,000.00	OT/RFQ	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	Kabunde Airstrip Homabay
82	Canopy	EA	I	CAA	500.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Kabunde Airstrip Homabay

83	CCTV	EA	I	KAA	300.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kabunde Airstrip Homabay
84	Electric Cooker	EA	I	KAA	40.00	RFQ	Q2 - Q2	09/10/2023	12/10/2023	13/10/2023	16/10/2023	17/10/2023	18/10/2023	19/10/2023	26/10/2023	Kabunde Airstrip Homabay
85	Furniture	EA	I	KAA	1,500.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Kabunde Airstrip Homabay
86	Hand Drier	EA	I	KAA	54.00	RFQ	Q3 - Q3	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kabunde Airstrip Homabay
87	IP Pabx	EA	I	KAA	250.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Kabunde Airstrip Homabay
88	Laptop	EA	I	KAA	120.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	Kabunde Airstrip Homabay
89	Operational Seats	EA	I	KAA	2,000.00	RFQ	Q3 - Q3	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kabunde Airstrip Homabay
90	Public Washroom and mounted tank	EA	I	KAA	850.00	RFQ	Q3 - Q3	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kabunde Airstrip Homabay

91	TV Set	EA	I	KAA	100.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	Kabunde Airstrip Homabay
92	Universal Toilet/Bathroom Safety Grab Bar Length 75CM Elderly Disability Handrail 750mm	EA	I	KAA	15.00	RFQ	Q3 - Q3	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kabunde Airstrip Homabay
93	Desktop Computer	EA	I	KAA	50.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Kakamega Airstrip
94	Electric Cooker	EA	I	KAA	30.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kakamega Airstrip
95	Generator House	EA	I	KAA	350.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Kakamega Airstrip
96	Guard House	EA	I	KAA	350.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Kakamega Airstrip

97	HP Color LaserJet M477fdn All In One A4 A5 Duplex Printer Print Copy Scan Fax	EA	I	KAA	80.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Kakamega Airstrip
98	KVA UPS	EA	I	KAA	30.00	RFQ	Q2-Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	Kakamega Airstrip
99	TV Set	EA	I	KAA	50.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Kakamega Airstrip
100	Apron control Tower	AU	I	KAA	10,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	KIA
101	Construction of foam storage room at fire station KIA	AU	I	KAA	500.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	KIA
102	Construction of Main gate canopy	AU	I	KAA	5,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	KIA
103	Construction of parking bay canopy & washing	AU	I	KAA	2,000.00	RFQ	Q2 - Q2	02/10/2023	05/10/2023	06/10/2023	09/10/2023	10/10/2023	11/10/2023	12/10/2023	19/10/2023	KIA

104	Installation of LED Street lighting at the new car parks and upgrade of existing street lights to LED at KIA	AU	I	KAA	5,000.00	OT	Q1 - Q2	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	KIA
105	Installation of Ring Main Unit(RMU) for KIA		I	KAA	5,000.00	OT	Q3 - Q4	23/10/2023	30/10/2023	31/10/2023	30/11/2023	07/12/2023	10/12/2023	24/12/2023	23/03/2024	KIA
106	Procurement of a tractor complete with drum mower, trailer and bailer for KIA	EA	I	KAA	5,400.00	OT	Q3 - Q4	23/10/2023	30/10/2023	31/10/2023	30/11/2023	07/12/2023	10/12/2023	24/12/2023	23/03/2024	KIA
107	Refurbishment of Fire Station Watch tower at KIA	AU	I	KAA	4,000.00	RFQ	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	KIA
108	Refurbishment of retail shops and information Desk- KIA	AU	I	KAA	5,600.00	OT	Q2 - Q4	06/11/2023	13/11/2023	14/11/2023	14/12/2023	21/12/2023	24/12/2023	07/01/2024	06/04/2024	KIA
109	Replacement of approach lighting with LED at KIA	AU	I	KAA	15,000.00	OT	Q2 - Q4	06/11/2023	13/11/2023	14/11/2023	14/12/2023	21/12/2023	24/12/2023	07/01/2024	06/04/2024	KIA

110	Replacement of UPS Batteries at KIA	EA	I	KAA	5,000.00	OT	Q2-Q4	06/11/2023	13/11/2023	14/11/2023	14/12/2023	21/12/2023	24/12/2023	07/01/2024	06/04/2024	KIA
111	Grading of Emergency access road for security patrol	AU	I	KAA	5,000.00	OT	Q2-Q4	13/11/2023	20/11/2023	21/11/2023	21/12/2023	28/12/2023	31/12/2023	14/01/2024	13/04/2024	KITALE
112	Tarmacking of Airport Access Road and Car park	AU	I	KAA	25,000.00	OT	Q2-Q4	13/11/2023	20/11/2023	21/11/2023	21/12/2023	28/12/2023	31/12/2023	14/01/2024	13/04/2024	KITALE
113	Grass Mower	EA	I	KAA	100.00	RFQ	Q4-Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Kitale Airstrip
114	Grass Mower	EA	I	KAA	100.00	RFQ	Q1-Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Kitale Airstrip
115	Security Patrol Vehicle-Double cabin	EA	I	KAA	7,000.00	RT/OT	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Kitale Airstrip
116	TV Set	EA	I	KAA	60.00	RFQ	Q1-Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Kitale Airstrip
117	X-Ray Security Screening Machine	EA	I	KAA	30,000.00	RT/OT	Q1-Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	Kitale Airstrip

118	Re-surfacing of the Runway, Taxiways and Apron pavements	AU	I	CAA	60,000.00	OT/RT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	Lodwar Airstrip
119	2 Base VHF Radio (GFS and ARFFS)	EA	I	CAA	1,000.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Lodwar Airstrip
120	Baggage X ray Screening	EA	I	CAA	30,000.00	RT/OT	Q1 - Q4	28/08/2023	04/09/2023	05/09/2023	05/10/2023	12/10/2023	15/10/2023	29/10/2023	27/01/2024	Lodwar Airstrip
121	Laptops	EA	4	CAA	800.00	RFQ	Q3 - Q3	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Lodwar Airstrip
122	Office Furniture's & Cabinets	EA	I	CAA	1,000.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Lodwar Airstrip
123	Office Printer complete with a scanner	EA	I	CAA	150.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Lodwar Airstrip
124	Operational Seats	EA	I	CAA	2,000.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Lodwar Airstrip
125	Refrigerator	EA	I	CAA	150.00	RFQ	Q1 - Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Lodwar Airstrip

126	TV Sets	EA	1	KAA	150.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Lodwar Airstrip
127	Base & Portable Radios	AU	1	KAA	2,000.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Lokichoggio
128	Desktop Computers (5 pcs)	EA	5	KAA	500.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Lokichoggio
129	Fridge - AM's Office	AU	1	KAA	200.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Lokichoggio
130	Microwave (1pcs)	EA	1	KAA	200.00	RFQ	Q2 - Q2	06/11/2023	09/11/2023	10/11/2023	13/11/2023	14/11/2023	15/11/2023	16/11/2023	23/11/2023	Lokichoggio
131	Office & VIP Furniture	AU	1	KAA	2,750.00	RFQ/RT	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Lokichoggio
132	Public Washrooms and Septic Tank	AU	1	KAA	7,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	Lokichoggio
133	Security Patrol Vehicle- Double cabin	AU	1	KAA	7,000.00	OT/RT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	Lokichoggio

134	Staff Lockers	AU	I	KAA	1,000.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Lokichoggio
135	VIP TV	AU	I	KAA	150.00	RFQ	Q1 - Q2	02/10/2023	05/10/2023	06/10/2023	09/10/2023	10/10/2023	11/10/2023	12/10/2023	19/10/2023	Lokichoggio
136	3 Laptops	EA	3	KAA	585.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Lokichoggio
137	Additional FIDS Screens to accommodate CUTE system	EA	I	KAA	6,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	M.I.A
138	Office furniture	EA	I	KAA	3,500.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	M.I.A
139	CCTV Camera's	EA	I	KAA	2,000.00	RT/OT	Q3-Q4	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Malindi
140	Office Equipment's	EA	I	KAA	300.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Malindi
141	Office Furniture	AU		KAA	2,000.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Malindi

142	Public Address System	AU	I	CAA	2,000.00	OT/RFQ	Q3-Q4	08/01/2024	15/01/2024	16/01/2024	15/02/2024	22/02/2024	25/02/2024	10/03/2024	08/06/2024	Malindi
143	VIP Lounge Furniture	AU	I	CAA	5,000.00	OT/RFQ	Q2-Q3	01/11/2023	08/11/2023	09/11/2023	09/12/2023	16/12/2023	19/12/2023	02/01/2024	01/04/2024	Malindi
144	Generator	EA	I	CAA	2,000.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Manda
145	HD Projector (For Training)	EA	I	CAA	250.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Manda
146	Product Improvement (Building)	EA	I	CAA	7,000.00	OT	Q1 - Q3	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	Manda
147	Passenger Seats	EA	I	CAA	5,000.00	OT/RFQ	Q1-Q2	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Manda
148	State pavilion furniture	EA	I	CAA	5,000.00	OT/RT	Q1-Q2	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Manda
149	Breathing Apparatus full face mask	EA	I	CAA	3,315.00	RT/RFQ	Q3-Q4	08/01/2024	15/01/2024	16/01/2024	15/02/2024	22/02/2024	25/02/2024	10/03/2024	08/06/2024	MIA

150	Emergency Floodlight	EA	I	KAA	3,500.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	MIA
151	Airport Operations Car	EA	I	KAA	7,000.00	RT/OT	Q1-Q2	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	MIA
152	Automated External Defibrillator (AED)	EA	I	KAA	2,700.00	RFQ/OT	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	MIA
152	Bird & Wildlife Car	EA	I	KAA	7,000.00	RT/OT	Q1 - Q4	04/09/2023	07/09/2023	08/09/2023	11/09/2023	12/09/2023	13/09/2023	14/09/2023	21/09/2023	MIA
153	Communication radios - Handheld and Mobile-MIA	EA	I	KAA	10,000.00	OT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	MIA
154	Crash alarm for MIA	EA	I	KAA	8,000.00	OT	Q2 - Q3	04/12/2023	11/12/2023	12/12/2023	11/01/2024	18/01/2024	21/01/2024	04/02/2024	04/05/2024	MIA
155	Fencing for Approach 21, Perimeter and reclaimed land	AU	I	KAA	95,000.00	OT	Q1 - Q4	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	MIA
156	Fire Command car	EA	I	KAA	20,000.00	RT/OT	Q1 - Q4	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	MIA

157	Fire Station Gym equipment	EA	I	KAA	3,000.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	MIA
158	Fire Trucks-Malindi	EA	I	KAA	80,000.00	RT/OT	Q1 - Q4	05/09/2023	12/09/2023	13/09/2023	13/10/2023	20/10/2023	23/10/2023	06/11/2023	04/02/2024	HQOPS
159	Fridges (Customer Service 2, GFS 2, Finance 1) & Microwaves	EA	5	KAA	600.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	MIA
160	HD Projectors (for training)	EA	I	KAA	1,000.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	MIA
161	Multistage High Lift water Pump	EA	I	KAA	10,000.00	OT/RT	Q1 - Q4	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	MIA
162	Passenger Seats	EA	I	KAA	40,000.00	OT	Q1-Q2	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	MIA
163	Paving of proposed Airside Ground Support equipment Yard	EA	I	KAA	25,000.00	OT	Q1 - Q4	25/09/2023	02/10/2023	03/10/2023	02/11/2023	09/11/2023	12/11/2023	26/11/2023	24/02/2024	MIA

164	Procurement of new 2 X-ray machines	EA	2	KAA	50,000.00	RT/OT	Q1 - Q3	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	MIA
165	Replacement of Fuel Pumps	EA	1	KAA	3,000.00	RFQ	Q1 - Q2	02/10/2023	05/10/2023	06/10/2023	09/10/2023	10/10/2023	11/10/2023	12/10/2023	19/10/2023	MIA
166	Security Patrol car	EA	1	KAA	7,000.00	RT/OT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	MIA
167	2No. 2D - Check-In Security Screening Equipment (with Automatic return bin system)- WAP and MIA	AU	2	KAA	106,083.00	OT/RT	Q1 - Q2	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	MIA/WAP
168	Evacuation Chairs for People with Reduced Mobility (PRMs) + Cabinet + Installation + Training (HQS & Airports)	EA	10	KAA	2,400.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	HQ OPERATION
169	Generator	EA	1	KAA	2,000.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Ukunda

170	HD Projectors (For Training)	EA	1	KAA	250.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Ukunda
171	State pavilion furniture	EA	1	KAA	5,000.00	OT/RT	Q1-Q2	05/09/2023	12/09/2023	13/09/2023	13/10/2023	20/10/2023	23/10/2023	06/11/2023	04/02/2024	Ukunda
172	New Generator	EA	1	KAA	2,500.00	RFQ	Q1-Q2	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Ukunda
173	Office Furniture	EA	1	KAA	1,500.00	RFQ	Q1-Q2	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Ukunda
174	Passenger Seats	EA	1	KAA	5,000.00	OT/RT	Q1-Q2	04/09/2023	11/09/2023	12/09/2023	12/10/2023	19/10/2023	22/10/2023	05/11/2023	03/02/2024	Ukunda
175	Product Improvement (Building)	EA	1	KAA	7,000.00	OT	Q1-Q2	07/08/2023	14/08/2023	15/08/2023	14/09/2023	21/09/2023	24/09/2023	08/10/2023	06/01/2024	Ukunda
176	1 X-Ray Machines (02 external UPS 5KVA each)	EA	1	KAA	30,000.00	RT/OT	Q1 - Q4	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Wajir Airport
177	4 Refrigerators - Double Door	EA	4	KAA	160.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Wajir Airport

178	5 Television Sets "43"	EA	5	KAA	300.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	Wajir Airport
179	6 Hand Sets (Digital Radio)	EA	6	KAA	480.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Wajir Airport
180	Base Radio For Security (Antennae & Repeater)	EA	1	KAA	1,000.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	Wajir Airport
181	CCTV Cameras For Terminal Building - Wajir	EA	1	KAA	20,000.00	RT/OT	Q1 -Q4	11/09/2023	18/09/2023	19/09/2023	19/10/2023	26/10/2023	29/10/2023	12/11/2023	10/02/2024	Wajir Airport
182	Data Collecting Tablet (Apple iPad Pro - 9.7" - 2GB RAM - 12MP Camera - 256GB - 4G - Wifi - Space Grey)	EA	1	KAA	125.00	RFQ	Q1-Q2	11/09/2023	14/09/2023	15/09/2023	18/09/2023	19/09/2023	20/09/2023	21/09/2023	28/09/2023	Wajir Airport
183	New Ambulance	EA	1	KAA	9,000.00	RT/OT	Q1 - Q2	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	Wajir Airport

184	News FIDS for the Terminal Building	EA	I	KAA	300.00	RFQ	Q2 - Q3	04/12/2023	07/12/2023	08/12/2023	11/12/2023	12/12/2023	13/12/2023	14/12/2023	21/12/2023	Wajir Airport
185	Office Furniture's(8 Lockable Cabinets,4D rawer, 7 Desks, 2Tables, 1 Office Safe, 20 Seats	EA	I	KAA	1,810.00	RFQ	Q3-Q4	08/01/2024	11/01/2024	12/01/2024	15/01/2024	16/01/2024	17/01/2024	18/01/2024	25/01/2024	Wajir Airport
186	Printer For Printing Temporary Permits	EA	I	KAA	135.00	RFQ	Q4 - Q4	06/05/2024	09/05/2024	10/05/2024	13/05/2024	14/05/2024	15/05/2024	16/05/2024	23/05/2024	Wajir Airport
187	Proposed Renovation of Staff Quarter	EA	I	KAA	10,000.00	OT	Q1 - Q2	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	Wajir Airport
188	Public Address System PABX for Terminal Building Customer Service	EA	I	KAA	5,000.00	OT/RFQ	Q1 - Q2	02/10/2023	09/10/2023	10/10/2023	09/11/2023	16/11/2023	19/11/2023	03/12/2023	02/03/2024	Wajir Airport
189	Watch Tower & Crash Alarm System	EA	I	KAA	8,000.00	OT/RT	Q1 - Q4	18/09/2023 3	25/09/2023 3	26/09/2023 3	26/10/2023 3	02/11/2023 3	05/11/2023 3	19/11/2023 3	17/02/2024 4	Wajir Airport

190	Cabro / paved vehicle parking area next to procurement office	AU	I	KAA	10,000.00	OT	Q1 - Q4	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	WAP
191	Gym Facility	EA	I	KAA	4,000.00	RFQ	Q1 - Q2	18/09/2023	21/09/2023	22/09/2023	25/09/2023	26/09/2023	27/09/2023	28/09/2023	05/10/2023	WAP
192	Pavement Works (Taxiway Charlie, VIP Apron & Apron 3)	AU	I	KAA	175,000.00	RT/OT	Q1 - Q4	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	WAP
193	Runway Rehabilitation-WAP	AU	I	KAA	245,000.00	OT/RT	Q1 - Q4	18/09/2023	25/09/2023	26/09/2023	26/10/2023	02/11/2023	05/11/2023	19/11/2023	17/02/2024	WAP

No.	Item Description	UoM	Qty	Source of Funding	Approved Budget 2023 - 2024 Kshs. '000	Procurement Method		Quarter	Station/Airport/Airstrip	
	ON GOING PROJECTS GOK FUNDED									
1	Angama Airstrip (Maasai Mara)	AU	1	GOK	113,000.00	ongoing - 30% complete				ENG - HQS
2	Isiolo- Taxiway, Apron, Airside roads and other auxiliary facilities	AU	1	GOK	70,000.00	tender documents under preparation				ENG - HQS

3	Kitale airstrip rehabilitation works			GOK	130,000.00	tender documents under preparation				ENG - HQS
4	Lanet Terminal	AU	I	GOK	123,000.00	Ongoing 30% complete				ENG - HQS
5	Migori-Runway rehabilitation, Expansion and fencing and Terminal	AU	I	GOK	211,000.00	Design and tender document preparation of the Terminal building on-going				ENG - HQS
No.	Item Description	UoM	Qty	Source of Funding	Approved Budget 2023-2024	Procurement Method		Quarter	Station/Airport/Airstrip	
	PROCUREMENT RELATED RECURRENT BUDGET									
	STAFF EXPENSES									
1	Entertainment Allowance				60,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
2	Long Service Award				10,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
3	Club Membership				7,836,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
4	Professional Subscription				8,861,738.00	RT/OT/RFQ		Q1 - Q4		On need basis
5	Medical Expenses-Inpatient				450,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
6	Medical Expenses and Ex gratia				15,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
7	Staff Recruitment Costs				15,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
8	Office Tea Expenses				17,040,112.00	RT/OT/RFQ		Q1 - Q4		On need basis
9	Sporting Expenses				15,214,600.00	RT/OT/RFQ		Q1 - Q4		On need basis

10	Staff Uniforms				26,862,321.00	RT/OT/RFQ		Q1 - Q4		On need basis
11	Meritorious Awards				7,860,400.00	RT/OT/RFQ		Q1 - Q4		On need basis
12	Telephone/Airtime Benefit				400,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
13	Staff Transport				26,792,560.00	RT/OT/RFQ		Q1 - Q4		On need basis
14	Staff Funeral Costs				8,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
15	Group Life Insurance				83,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
16	Group Pers Accident				60,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
No.	ADMINISTRATIVE EXPENSES									
1	Rent & Rates				23,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
2	Telephones & Intercom Expenses				34,403,319.00	RT/OT/RFQ		Q1 - Q4		On need basis
3	Electricity				617,901,389.00	RT/OT/RFQ		Q1 - Q4		On need basis
4	Water				149,921,080.00	RT/OT/RFQ		Q1 - Q4		On need basis
5	Postage & Telegrams				3,253,078.00	RT/OT/RFQ		Q1 - Q4		On need basis
6	General Insurance				20,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
7	Risk Management Survey				2,520,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
8	Insurance On Terrorism				15,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
9	Fire And Perils				55,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
10	Aviation Liability Insurance				60,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
11	Insurance-Vehicles				65,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
12	Traveling Expenses-Local				45,528,130.00	RT/OT/RFQ		Q1 - Q4		On need basis

13	Traveling Expenses-Overseas				33,068,180.00	RT/OT/RFQ		Q1 - Q4		On need basis
14	ISO Expenses				40,500,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
15	HIV & Aids Awareness				7,339,456.00	RT/OT/RFQ		Q1 - Q4		On need basis
16	Gender Activities				6,919,650.00	RT/OT/RFQ		Q1 - Q4		On need basis
17	Advertisement & Publicity-(Tenders)				32,370,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
18	Marketing Advertisement & Publicity				26,210,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
19	Corporate Affairs Advertisement				17,500,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
20	Books & Periodicals (Library)				6,154,410.00	RT/OT/RFQ		Q1 - Q4		On need basis
21	Hire Charges				5,500,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
22	Legal Fees				250,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
23	ACI Conference				37,207,934.00	RT/OT/RFQ		Q1 - Q4		On need basis
24	Security Hire Charges				180,666,880.00	RT/OT/RFQ		Q1 - Q4		On need basis
25	Entertainment				11,180,869.00	RT/OT/RFQ		Q1 - Q4		On need basis
26	Training				68,879,424.00	RT/OT/RFQ		Q1 - Q4		On need basis
27	Conference & Seminars				30,930,500.00	RT/OT/RFQ		Q1 - Q4		On need basis
28	Regulatory Trainings				69,965,962.00	RT/OT/RFQ		Q1 - Q4		On need basis

29	Change Management				25,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
30	Corporate Social Responsibility				15,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
31	Office Expenses				14,885,960.00	RT/OT/RFQ		Q1 - Q4		On need basis
32	Consultancy				65,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
33	Environmental Preservation				139,147,429.00	RT/OT/RFQ		Q1 - Q4		On need basis
34	Market Research				13,273,600.00	RT/OT/RFQ		Q1 - Q4		On need basis
35	Directors Remuneration				1,000,000.00			Q1 - Q4		On need basis
36	Directors Expenses				29,000,000.00			Q1 - Q4		On need basis
37	Licenses				59,419,725.00	RT/OT/RFQ		Q1 - Q4		On need basis
38	COVID-19 Prevention				20,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
39	Audit Expenses				2,438,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
40	Taxation Consultancy				6,000,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
41	Business Development & Promotion				20,831,250.00	RT/OT/RFQ		Q1 - Q4		On need basis
42	Business Branding				18,500,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
43	Laundry				405,500.00	RT/OT/RFQ		Q1 - Q4		On need basis
44	Software Licenses & Renewals				120,200,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
45	Computer Maintenance Cost				126,922,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
46	Internet Charges				46,089,924.00	RT/OT/RFQ		Q1 - Q4		On need basis
47	Web Site Management Cost				1,500,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
48	Cleaning Services				317,601,244.00	RT/OT/RFQ		Q1 - Q4		On need basis

No.	PURCHASE OF STORES & SPARES									
1	Printing & Stationery				52,055,307.00	RT/OT/RFQ		Q1 - Q4		On need basis
2	Cleaning Materials				6,085,564.00	RT/OT/RFQ		Q1 - Q4		On need basis
3	Foam Compound PPE & Other Agents				102,622,758.00	RT/OT/RFQ		Q1 - Q4		On need basis
4	Electrical Stores				31,016,890.00	RT/OT/RFQ		Q1 - Q4		On need basis
5	Petrol Oil & Lubricant				72,348,639.00	RT/OT/RFQ		Q1 - Q4		On need basis
5	Security Materials				178,766,955.00	RT/OT/RFQ		Q1 - Q4		On need basis
6	Motor Vehicle Spares				7,291,900.00	RT/OT/RFQ		Q1 - Q4		On need basis
7	Hardware				21,867,106.00	RT/OT/RFQ		Q1 - Q4		On need basis
No.	REPAIRS & MAINTENANCE									
1	Plant & Machinery				320,681,622.00	RT/OT/RFQ		Q1 - Q4		On need basis
2	R&M-Electro-Mechanical Equipment				179,550,000.00	RT/OT/RFQ		Q1 - Q4		On need basis
3	Fuel Hydrant Cost				42,853,601.00	RT/OT/RFQ		Q1 - Q4		On need basis
4	Billboard Maintenance Cost				13,889,200.00	RT/OT/RFQ		Q1 - Q4		On need basis
5	Electrical Equipment				122,518,750.00	RT/OT/RFQ		Q1 - Q4		On need basis
6	Vehicle - Transport				75,692,396.00	RT/OT/RFQ		Q1 - Q4		On need basis
7	Vehicle - Fire Fighting & Ambulance				82,592,226.00	RT/OT/RFQ		Q1 - Q4		On need basis

8	Office Equipment & Furniture				8,445,573.00	RT/OT/RFQ		Q1 - Q4		On need basis
9	Buildings				225,014,055.00	RT/OT/RFQ		Q1 - Q4		On need basis
10	Sewage & Drainage				48,471,636.00	RT/OT/RFQ		Q1 - Q4		On need basis
11	Electronics Equip.Installation				103,020,752.00	RT/OT/RFQ		Q1 - Q4		On need basis
12	Computers				16,716,935.00	RT/OT/RFQ		Q1 - Q4		On need basis
13	Runways, Taxiways & Apron				225,532,095.00	RT/OT/RFQ		Q1 - Q4		On need basis
14	Roads & Parking Grounds				82,332,448.00	RT/OT/RFQ		Q1 - Q4		On need basis
15	Security Wall & Fencing				35,692,604.00	RT/OT/RFQ		Q1 - Q4		On need basis
16	Water Supply				59,276,968.00	RT/OT/RFQ		Q1 - Q4		On need basis

ANNUAL PROCUREMENT PLAN FOR DISPOSAL OF UNSERVICEABLE ITEMS & STORES AND SURPLUS

Details description	UoM	Procurement method	Accounting Officer – Approval to initiate the process	Disposal initiation	Bid document preparation and Lotting	Invitation to tender	Evaluation of Bids	Disposal completion	Notice to PPRA (if any to dispose)
Disposal of Used, Obsolete Stock items, Scrap Metals and Motor Vehicles (Est. 5M)	Lots /No	Auction / NCB	Before closure of the financial year						
Concessions/Lease / Rental of Space etc.	AU	OT/RT/Direct	As need arises						
Sale of Eucalyptus Trees at Eldoret Airport and Eldoret Airstrip	Blocks	Auction / NCB	Before closure of the financial year						
Disposal of Junk Planes	Lots/AU	Auction / NCB	Before closure of the financial year						